


Children and Young People Overview and Scrutiny Panel - Performance Index 2014/15

No.	Performance Indicators	Target 2014-15	Polarity	% Deviation	BRAG Rating (latest Outcome Period)	Sep-14 / Q2	Oct-14	Nov-14	Dec-14 / Q3	Jan-15	Feb-15	Mar-15 / Q4	
Children's Social Care													
1	Number of CASA's	n/a	n/a	n/a	n/a	86							Quarterly (Time lag in collating CASAs from partner agencies)
2	% of Single Assessments completed within the statutory 45 days (Year to Date)	92%	High	3%	Green	59.6% (90%)	59.0% (91%)	59.2% (94%)					YTD
3	% of Children subject of a Child Protection Plan with an allocated Social Worker	100%	High	0%	Green	100%	100%	99%					Monthly
4	% of reviews completed within timescale for Children with Child Protection Plans (NI 67)	n/a	High	n/a	n/a	93%	94%	84%					YTD
5	% of Children subject of a Child Protection Plan who had a 4 weekly CP visit in timescale (child seen)	n/a	High	n/a	n/a	82%	77%	74%					Monthly
6	% of Children that became the subject of a Child Protection Plan for the Second or subsequent time (NI 65)	10%	Low	20%	Amber	13%	13%	15%					Cumulative YTD
7	% of Children in Care with an allocated Social Worker	100%	High	0%	Green	100%	100%	100%					YTD
8	Children in Care rate per 10,000	n/a	n/a	n/a	n/a	34.8	36.3	37.2					End of the month snapshot
9	Number of children who ceased to be Looked After Children who were adopted	13	High	34% (1 CYP)	Green	3	3	3					Cumulative YTD
10	Number of agency special guardianship orders granted					6	6	6				Cumulative YTD	
11	Stability of placements of Children in Care - number of moves (3 or more moves in the year) (NI 62)	15%	Low	2%	Green	8%	11%	8%					YTD
12	Stability of placements of Children in Care - length of placement (NI 63)	75%	High	5%	Red	59%	54%	46%					End of the month snapshot
13	Children in Care cases which were reviewed within required timescales (NI 66)	100%	High	10%	Green	94%	99%	96%					YTD
14	% of Children in Care participating in their reviews in month	90%	High	10%	Red	70%	68%	73%					Monthly with Quarter YTD
15	Timeliness of adoption placements post best interest decision (NI 61)	n/a	n/a	n/a	n/a	100%	100%	100%					YTD
16	Rate of proven re-offending by young people in the youth justice system (NI 19)	1.1	n/a	n/a	n/a	0.95							Quarterly
17	First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (Cumulative)	80	Low	% (1CYP)	Green	34	42	43					YTD
18	Young Offenders NEET rate (Not in Education, Employment or Training)	n/a	n/a	n/a	n/a	4.7% 11 cyp							Quarterly March 16 - 18 NEET - supervised YOTS
20	Youth Justice Caseload per worker	n/a	n/a	n/a	n/a	6.9							Monthly
Education *For Attendance and Exclusion indicators the Merton 2012-2013 relates to academic year 2011-2012; National & London benchmarks may for previous academic years.													
19	Youth service participation rate	2,000	High	0%	n/a								Annual Measure
21	Secondary School Persistent absence (LA) 15% threshold	n/a	n/a	n/a	n/a								Annual Measure 2.5 terms, internal data, 5 schools
22	Secondary persistent absenteeism (15% absence)	8%	n/a	n/a	n/a								Annual Measure 2.5 terms DfE Published SFR maintained and academies
23	Secondary fixed term exclusions (percentage of pupils on roll)	10%	Low	2%	n/a								Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
24	% of BAME Pupil Exclusions Fixed - Secondary	n/a	n/a	n/a	n/a								Annual Measure Provisional AY 2012-2013, internal data, maintained and academies

25	Primary fixed term exclusions (percentage of pupils on roll)	0.6%	Low	0.5%	n/a								Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
26	% of BAME Pupil Exclusions Fixed - Primary	n/a	n/a	n/a	n/a								Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
27	Secondary permanent exclusions (Number YTD Acad. Yr)	19	Low	4 children per quarter	Green	0	0	0					August End of Acad. Yr YTD. September start of the new Acad. Yr.
28	Number/% of BAME Pupil Exclusions Permanent - Secondary	n/a	n/a	n/a	n/a								Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
29	Primary permanent exclusions (Number YTD Acad. Yr)	0	Low	1 child	Green	0	0	0					August End of Acad. Yr YTD (August data interim until November). September start of the new Acad. Yr.
30	Number/% of BAME Pupil Exclusions Permanent - Primary	n/a	n/a	n/a	n/a								
31	Number of managed moves - Primary	n/a	n/a	n/a	n/a	0							Cumulative YTD Academic Year
32	All SEN statements issued in 26 weeks (without exceptions)	n/a	High	n/a	n/a								Cumulative YTD Academic Year
33	All SEN statements issued in 26 weeks (with and without exceptions)	95%	High	5%	n/a								Cumulative YTD Academic Year
34	Education, Health and Care plans issued within timescale (20 weeks)	TBC	High	TBC	new measure								Cumulative YTD Academic Year, from 1 September 2014 only to be reported in January 2015.
35	SEN Statements Issued	n/a	n/a	n/a	n/a	31							Cumulative YTD, up until 1 September only
35B	Education, Health and Care plans issued	n/a	High	n/a	n/a								Cumulative YTD, from 1 September 2014
35C	% outcome of all Children Centre Ofsted inspections good or outstanding	100%	High	0%	Green	100%							Cumulative YTD
34B	% of total 0-4 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	75%	High	n/a	Green	55.7%							Cumulative YTD
Road Accidents													
38	CYP Road accidents - reported incidents Fatal/Serious/Slight	n/a	n/a	n/a	n/a								Calendar Year annual measure. 2014 data available circa April 2015.